

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional		
Report Prepared By:	Jennifer Case		
Agency Name:	Dryden Central School District		
Mailing Address:	PO Box 88		
	Street		
	Dryden	NY	13073
	City	State	Zip Code
Telephone # of Report Preparer:	607-844-5361 ext.2	County: Tompkins	
E-mail Address:	jcase2@dryden.k12.ny.us		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$380,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
HS Social Worker 2021-2023	2.00	\$74,000	\$148,000
MS Math AIS (2021-2023)	2.00	\$58,000	\$116,000
ES Math AIS (2021-2023)	2.00	\$58,000	\$116,000

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES			
			Subtotal - Code 40
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$94,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Service Learning Project Supplies - Gardening Soil	2.00	\$400.00	\$800
Service Learning Project Supplies - Seeds and Plants	2.00	\$500.00	\$1,000
Service Learning Project Supplies - Wood Chips	2.00	\$1,500.00	\$3,000
Service Learning Project Supplies - Gardening Tools	2.00	\$125.00	\$250
Service Learning Project Supplies - Paint	2.00	\$500.00	\$1,000
Service Learning Project Supplies - Bird House Materials	2.00	\$100.00	\$200
Service Learning Project Supplies - Cooking Supplies	2.00	\$250.00	\$500
Service Learning Project Supplies - Stationary	2.00	\$75.00	\$150
Student Advisory - Teacher Training Texts	10.00	\$50.00	\$500
MS ELA Curriculum - MyPerspectives	3.00	\$9,700.00	\$29,100
Decodable Reader Sets for Literacy Instruction	40.00	\$1,000.00	\$40,000
Community Read (three years)	1500.00	\$12.00	\$18,000

TRAVEL EXPENSES			
			Subtotal - Code 46
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures

Employee Benefits		
Subtotal - Code 80		\$66,310
Benefit		Proposed Expenditure
Social Security		\$29,070
Retirement	New York State Teachers	\$37,240
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$495,050
B.	Approved Restricted Indirect Cost Rate	2.00%
C.	Subtotal - Code 90	\$9,901

For your information, maximum direct cost base = \$540,810.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
			Subtotal - Code 49
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure

MINOR REMODELING		
		Subtotal - Code 30
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure

EQUIPMENT			
Subtotal - Code 20			
Description of Item	Quantity	Unit Cost	Proposed Expenditure

