

= Required Field

Local Agency Information			
Funding Source:	GEER - CARES Act		
Report Prepared By:	Jennifer Case		
Agency Name:	Dryden Central School District		
Mailing Address:	PO Box 88		
	Street		
	Dryden	NY	13053
	City	State	Zip Code
Telephone # of Report Preparer:	607-844-5361 ext.2	County: Tompkins	
E-mail Address:	jcase2@dryden.k12.ny.us		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$60,242
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Nurse Kim Kelchner	0.40	\$46,831	\$18,732
Nurse Renee Butler	0.40	\$34,555	\$13,822
Nurse Anne Levine	0.40	\$36,301	\$14,520
Nurse Jennifer Ludwig	0.40	\$36,301	\$13,168

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$609
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Covenant Love Comm. School: continue educational services, support functionality & other authorized activities	2.00	\$87.18	\$174
Cortland Christian Academy: support ongoing functionality of the local educational agency	4.00	\$87.18	\$348
St. Mary's Catholic School: continue provision of educational services to students	1.00	\$87.18	\$87

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$60,242
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$609
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$60,851

Agency Code: 610301060000

Project #: 5895-21-3360

Contract #:

Agency Name: Dryden Central School District

FOR DEPARTMENT USE ONLY

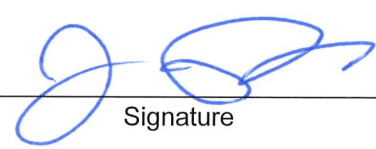
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/21/21 

Date Signature

Joshua I. Bacigalupi, Superintendent of Schools

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____