

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

**Local Agency Information**

**Funding Source:**  ESSER - CARES Act

**Report Prepared By:** Jennifer Case

**Agency Name:** Dryden Central School District

**Mailing Address:** PO Box 88

Street

Dryden

NY

13053

City

State

Zip Code

**Telephone # of  
 Report Preparer:**  607-844-5361 ext.2

**County:**  Tompkins

**E-mail Address:**  [jcase2@dryden.k12.ny.us](mailto:jcase2@dryden.k12.ny.us)

**Project Funding Dates:** 3/13/2020 9/30/2022  
 Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$355,436
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Assistant Princ. - Tia Dickson	0.50	\$81,135	\$40,568
Assistant Princ. - Sarah Powell	0.50	\$83,974	\$41,987
Soc. Worker Ellen Stellick	0.50	\$56,894	\$28,447
Soc. Worker Allison Peyus	0.50	\$67,818	\$33,909
Soc. Worker Stacey Massari	1.00	\$55,526	\$55,526
Remedial Reading Lauren Briggs	0.50	\$46,830	\$23,415
Remedial Reading Aleza Simons	0.50	\$63,198	\$30,784
Remedial Reading Kendra Drake	1.00	\$53,814	\$53,814
Guidance Counselor Rita Keihl	1.00	\$46,986	\$46,986

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,601
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Covenant Love Comm. Sch: Plan/coord. for long term closures, purch. technology & other authorized activities	2.00	\$514.38	\$1,029
Cortland Christian Academy: purchase educational technology	4.00	\$514.38	\$2,058
St. Mary's Catholic School: purchase educational technology	1.00	\$514.38	\$514

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$355,436
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$3,601
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$359,037

Agency Code:

Project #:

Contract #:

Agency Name:

**FOR DEPARTMENT USE ONLY**

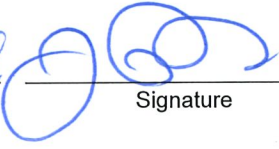
Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
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Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

8/25/21 

\_\_\_\_\_  
Date Signature

Joshua I. Bacigalupi, Superintendent of Schools  
**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_